REPORT FOR: PERFORMANCE AND FINANCE SCRUTINY SUB-COMMITTEE

Date of Meeting: 21st January 2014

Subject: Report of P&F Chair's briefing for

Quarter 2 2013-14

Responsible Officer: Alex Dewsnap – Divisional Director

Strategic Commissioning

Scrutiny Lead Cllr Sue Anderson, Chairman Performance and Finance sub

committee

Cllr Anthony Seymour, Vice-chair Performance and Finance sub

committee

Exempt: No

Appendix A: Notes P&F Chair's briefing held on 27th November

Appendix B: Watch list of items

selected for further monitoring at Q3

Section 1 – Summary and Recommendations

This report sets out issues considered by the Chairman and Vice-chair since the last meeting of the Performance and Finance scrutiny sub-committee.

Recommendations:

To note the report.



Section 2 – Report

Introductory paragraph

This report outlines the items considered by the Chair & Vice-Chairman at their briefing on performance and finance information for Quarter 2 2013-14.

A number of items were considered at the briefing:

- o Revenue and capital monitoring report Quarter 2 2013-14
- o Watch list of items identified for further monitoring at the previous briefing
- o Corporate scorecard Quarter 2 2013-14

Notes of the briefing are available in Appendix A and the watch list is available in appendix B.

Financial Implications

This report deals with matters of financial throughout.

Performance Issues

This report deals with matters of service performance throughout.

Environmental Impact

There is no environmental impact associated with this report.

Risk Management Implications

There are no risk management implications associated with this report.

Equalities implications

An Equality Impact Assessment was not carried out as the report includes no proposals for service change.

Corporate Priorities

The work of the sub-committee addresses all of the council's corporate priorities.

Section 3 - Statutory Officer Clearance

Not required for this report.

Section 4 - Contact Details and Background Papers

Contact: Lynne Margetts, Service Manager Scrutiny, 020 8420 9387

Background Papers: No